

Comparison of House 2 (Governor's budget) with Change from FY2024 Spending

Line Item	Name	FY 2024 GAA	FY 2025 Governor's Budget (H2)	Change from FY 2024	Percent Change
	State Universities	338,457,540	369,179,457	30,721,917	9.08%
7066-1400	Massachusetts State Universities	9,820,456	\$ 3,655,242.00	(6,165,214)	-63%
7109-0100	Bridgewater State University	60,739,987	\$ 67,641,289.00	6,901,302	11%
7110-0100	Fitchburg State University	37,687,632	\$ 41,993,969.00	4,306,337	11%
7112-0100	Framingham State University	37,087,442	\$ 41,290,595.00	4,203,153	11%
7113-0100	Massachusetts College of Liberal Arts	20,943,485	\$ 22,886,133.00	1,942,648	9%
7114-0100	Salem State University	56,689,874	\$ 63,026,026.00	6,336,152	11%
7115-0100	Westfield State University	35,424,405	\$ 39,637,534.00	4,213,129	12%
7116-0100	Worcester State University	34,859,139	\$ 38,874,136.00	4,014,997	12%
7117-0100	Massachusetts College of Art	23,163,212	\$ 25,862,608.00	2,699,396	12%
7118-0100	Massachusetts Maritime Academy	22,041,908	\$ 24,311,925.00	2,270,017	10%
	University of Massachusetts	687,101,930	\$ 760,555,874.00	73,453,944	10.69%
7100-0200	University of Massachusetts	687,101,930	\$ 760,555,874.00	73,453,944	11%
	Community Colleges	346,998,207	380,421,614	33,423,407	9.63%
7100-4000	Massachusetts Community Colleges	10,078,100	\$ 3,766,551.00	(6,311,549)	-63%
7502-0100	Berkshire Community College	13,197,485	\$ 14,840,522.00	1,643,037	12%
7503-0100	Bristol Community College	27,337,925	\$ 30,322,851.00	2,984,926	11%
7504-0100	Cape Cod Community College	15,007,897	\$ 16,625,186.00	1,617,289	11%
7505-0100	Greenfield Community College	12,880,259	\$ 14,487,538.00	1,607,279	12%
7506-0100	Holyoke Community College	24,350,121	\$ 27,127,638.00	2,777,517	11%
7507-0100	Massachusetts Bay Community College	19,420,019	\$ 21,839,616.00	2,419,597	12%
7508-0100	Massasoit Community College	26,040,568	\$ 28,946,844.00	2,906,276	11%
7509-0100	Mount Wachusett Community College	17,842,335	\$ 20,184,867.00	2,342,532	13%
7510-0100	Northern Essex Community College	23,767,647	\$ 26,659,658.00	2,892,011	12%
7511-0100	North Shore Community College	26,242,903	\$ 29,306,678.00	3,063,775	12%
7512-0100	Quinsigamond Community College	26,257,655	\$ 29,584,745.00	3,327,090	13%
7514-0100	Springfield Technical Community College	29,927,094	\$ 33,281,659.00	3,354,565	11%
7515-0100	Roxbury Community College	12,990,071	\$ 14,517,293.00	1,527,222	12%
7516-0100	Middlesex Community College	28,458,000	\$ 31,969,817.00	3,511,817	12%
7518-0100	Bunker Hill Community College	33,200,128	\$ 36,960,151.00	3,760,023	11%
	Total	\$ 1,372,557,677.00	\$ 1,510,156,945.00	\$ 137,599,268.00	10.03%